

**EAST JACKSON COMMUNITY SCHOOLS
2020-2021 Food Service Final Budget
6/14/2021**

Food Service	2020-21 Final Budget
Local	11,500
State	23,300
Federal	394,200
TOTAL REVENUE:	\$429,000
Salaries	174,222
Fringe Benefits	79,409
Purchased Services	15,275
Supplies	194,928
Capital Outlay	1,625
Other	27,541
TOTAL EXPENDITURES	\$493,000
 EXCESS REVENUE/(EXPENSE):	 -\$64,000
 Fund Balance - Beginning	 \$195,350
 Fund Balance - End of year	 \$131,350
	26.64%



 Superintendent Signature

* According to the Uniform Budgeting and Accounting Act, budgets for Food Service are required to be adopted.