

**EAST JACKSON COMMUNITY SCHOOLS**  
**2021-2022 Genral Fund Proposed Budget**  
**6/14/2021**

| <b>GENERAL FUND</b>               | <b>2021-22 Proposed Budget</b> |
|-----------------------------------|--------------------------------|
| Local                             | 2,052,323                      |
| State                             | 6,413,638                      |
| Federal                           | 1,260,276                      |
| Interdistrict sources             | 617,690                        |
| Other Sources                     | 30,000                         |
| <b>TOTAL REVENUE:</b>             | <b>\$ 10,373,927</b>           |
| <br>                              |                                |
| Salaries                          | 4,634,986                      |
| Fringe Benefits                   | 3,396,380                      |
| Purchased Services                | 1,400,809                      |
| Supplies                          | 60,749                         |
| Capital Outlay                    | 108,723                        |
| Other                             | 938,340                        |
| Payments to Other Districts       | 10,000                         |
| <b>TOTAL EXPENDITURES</b>         | <b>\$ 10,549,987</b>           |
| <br>                              |                                |
| <b>EXCESS REVENUE/(EXPENSE):</b>  | <b>\$ (176,060)</b>            |
| <br>                              |                                |
| <b>Fund Balance - Beginning</b>   | <b>\$ 963,487</b>              |
| <br>                              |                                |
| <b>Fund Balance - End of year</b> | <b>\$ 787,427</b>              |
| <b>Percent of Budget</b>          | <b>7.46%</b>                   |

  
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 Superintendent Signature

6/15/21  
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 Date