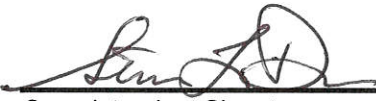


**EAST JACKSON COMMUNITY SCHOOLS
2021-2022 Food Service Proposed Budget
6/14/2021**

Food Service	2021-22 Proposed Original Budget
Local	100
State	23,300
Federal	414,200
TOTAL REVENUE:	\$437,600
Salaries	178,000
Fringe Benefits	83,400
Purchased Services	15,000
Supplies	172,000
Capital Outlay	1,700
Other	37,500
TOTAL EXPENDITURES	\$487,600
 EXCESS REVENUE/(EXPENSE):	 -\$50,000
 Fund Balance - Beginning	 \$131,350
 Fund Balance - End of year	 <u><u>\$81,350</u></u>


6/15/21

Superintendent Signature
Date